

CROMWELL HIGH SCHOOL

Pupil Premium 2017– 2018

Pupil Premium funding is the additional money we receive based on the number of Looked After Children and Children on free school meals at Cromwell. Schools are free to spend the Pupil Premium as they see fit, however we are accountable as to how the additional funding has been used to support pupils from low income families and those that are looked after.

During the Financial year 2017-18 we will receive £25,435 Pupil Premium funding.
During the Financial year 2017-18 we will receive £11,603 LAC funding.

The funding criteria means that 27 of our 76 pupils will benefit from Pupil Premium funding.
9 out of 76 pupils will benefit from LAC funding.
The total money we will receive will be £37,038.

The following Data from 2016/17 was used to plan the year and decide on where resources are needed.

2016/17	English	Maths
% of PP pupils making outstanding progress in English /Maths.	100%	33%
% of Non PP pupils making outstanding progress in English /Maths.	100%	50%

The following is a summary of how the funding will be allocated.

Intervention	Cost	Objective	Outcome

SALT Therapist	£15,290	A large majority of the pupils at Cromwell have difficulties with communication and require Speech and Language Therapy on a regular basis. In order to increase the amount of SALT offered to our PP and LAC pupils the school have employed their own fully qualified SALT to support the needs of the pupils who require SALT intervention.	
Intervention groups 1-1 Reading	£750	To provide pupils with 1-1 guided reading sessions as boosters.	
Individual Equipment for pupils	£990 for 3 Clicker Apps on 11 I pads.	PP and LAC pupils with PD and fine motor difficulties require the clicker app on an Ipad to enhance their ability to record their learning and increase their progress.	
Residentials, including Camping trip	£2,820	To offer the chance to go on an overnight residential for many of our PP and LAC pupils in KS4. This will come with activities such as climbing, canoeing and camping. This will increase confidence and Independence skills.	
Booster Classes (1-1) for Maths (As PP pupils not doing as well as Non PP in 2016/17 data)	£2,500	Although we are confident that our pupils receive outstanding learning opportunities, we use our pupil progress meetings and data to highlight PP and LAC pupils whose progress could be increased and offer extra 1-1 teaching.	
Lunchtime clubs	£2,200	To increase the pupils access to activities and social interaction at lunch time.	

1-1 Music Sessions	£950	To increase progress in specific targets such as learning to copy or follow a rhythm, knowing when to stop at the end of a song. To learn to play an instrument. To increase opportunities for 1-1 Intensive Interaction and speech development.	
After school Clubs, overtime and lead staff cost.	£7,000	To offer social opportunities to our PP and LAC pupils plus a sense of community and experience chances to be as independent as possible.	
1-1 support for mainstream link	£ 930	To offer one pupil the chance to benefit from one or more GCSE courses.	
Sensory Equipment eg weighted blankets	£ 600	To purchase equipment for individuals that would benefit their sensory diet and increase their access to learning.	
Tea Room	£ 3,000	PP and LAC Pupils will be given the opportunity to increase their communication skills and confidence, social and Maths skills within work experience in our community Tea Room.	

